

Asbury United Methodist Church

Stewardship & Finance Meeting Minutes

April 21, 2008

Present: Jeff, Michelle, Ken, Anna, Lee, Chuck, Steve, Jim M, Jayne

Guest: none

- I. Jeff opened the meeting in prayer.
- II. Minutes from March were approved
- III. Trustees presentation/proposal on Furnaces
 - a. Postponed to May meeting
- IV. Financials (presented by Steve)
 - a. Report for bulletin was reviewed
 - i. Income = 106,000 (-2,000)
 - ii. Expenses = 108,000
 - iii. Many projects currently in process
 - b. General Fund is -3,364.85
 - i. Currently we are 3% underspent for the year – 108,000 has been spent YTD and it was projected that we would be at 123,000 at this point in the year.
 - c. Giving Status
 - i. Currently at 21%, we should be at 25%.
 - d. March
 - i. Overall March was a good month. Giving was up and expenses were down. This puts us ahead by 1,776.03.
- V. Budget
 - a. Upcoming staff changes were discussed. This will affect our budget plans as the year progresses and changes are made. All committee members

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were invited to attend the Staff Parish meeting on 4/22. Job descriptions will be reviewed and a direction will be discussed.

- b. We will make changes to the budget as necessary and submit changes to Admin Council.

VI. Construction Loan

- a. The construction loan will be extended through September.

VII. Stewardship Campaign

- a. Discussion was tabled until May meeting. We will use the same format as last year.
- b. Steve mentioned that the conference is preparing materials to help congregations with stewardship and finance. We may incorporate some of these ideas into our 2008 campaign as well.

VIII. Endowment

- a. Bruce Blumer will come to speak sometime in September.

IX. Michelle closed the meeting in prayer.

Next Meeting: May 12, 2008 at 5:30pm in the Library.

Respectfully Submitted,

Anna Suckow

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